

Job Description

A	Job Details			
	Job Title:	Financial Analyst	Function:	Zero Emission Centre of Excellence
	Location:	Go Ahead London (Merton)	Salary:	Minimum £60k depending on experience
	Reports To:	Richard Harrington		
B	Purpose of the Job			
	To work as an integral member of the Zero Emission Centre of Excellence team and provide financial assumptions to operating company Project Managers / finance teams and business development teams.			
C	Principal Accountabilities			
	<div>1. Develop a guidebook / blueprint with financial assumptions utilising data based on Go-Ahead ‘real life’ experience of zero emission vehicles.</div> <div>2. Develop and maintain a tool to calculate the ‘Total Cost of Ownership’ of each zero-emission vehicle type.</div> <div>3. Working with operating company finance teams and business development team Project Managers to identify alternative funding options and solutions and notably, all the ‘as a service’ models.</div> <div>4. Business Partnering – developing close and trusted working relationships with operating company finance teams and business development project managers, providing them with advice and support for decision making (notably to develop zero emission business cases).</div> <div>5. Value Adding Analysis - provide forward looking, insightful analysis that identifies opportunities to improve how to introduce zero emission vehicles to our companies in the most financially advantageous way.</div> <div>6. To undertake any additional reasonable duties at the request of the Go-Ahead London or Strategy and Transformation Team.</div>			

Job Description

	7. To undertake any training and development activities as required.
D	Safety Responsibilities
	1. To always take care of your own safety and the safety of others by complying with your responsibilities, particularly in relation to Health and Safety, as outlined in the Company policies and procedures and under the Health and Safety at Work, etc. Act 1974.
E	Key Relationships
	<ol style="list-style-type: none"> 1. Operating company finance teams / business development team Project Managers who are engaging with the Centre of Excellence to obtain advice on the finance options available to support the introduction of zero emission fleets. 2. Operating company finance teams / business development team Project Managers who are engaging with the Centre of Excellence to develop a business case for investing in zero emission vehicles. 3. Third party financing partners to assist in understanding the wide range of finance options available. 4. Go-Ahead Group finance leads to assist understanding of the level of risk that Go-Ahead is willing to take on different options available. 5. Other members of the Zero Emission Centre of Excellence Team to ensure excellent service delivery to those accessing it. 6. The line manager relationship with both the Go-Ahead London and Go-Ahead Group Strategy and Transformation Team.
F	Decision-making Authority
	<ol style="list-style-type: none"> 1. Line Management will be undertaken by the Head of the Zero Emission Centre of Excellence and any decisions taken will need to be authorised by them, especially if there is a financial implication. 2. Recommendations can be made on how best to finance zero emission vehicles 3. Advice and 'challenge' can be provided to operating company / business development teams on how best to proceed with introducing the financing required.

Job Description

G	Dimensions of role			
	Financial – Direct:	No		
	Financial – Other:	Yes – giving advice on financing options		
	Staff Responsibilities – Direct:	No		
	Staff Responsibilities – Other:	No		
	Any Other Statistical Data:	No		
H	Acknowledgement			
	Prepared By:	Phil Southall	Date:	22 June 2022
	Approved By (Head of Department):	_____	Date:	_____

Person Specification

Attributes	Essential	Desirable
Education & Qualifications	<ol style="list-style-type: none"> 1. CIMA / ACCA / ACA fully qualified accountant 2. Relevant experience for the role 	<ol style="list-style-type: none"> 1. Excellent knowledge of MS Excel; PowerPoint and IBM Planning Analytics/TM1 and additionally it would be of benefit to have knowledge of Oracle and IFRS 16 leases.
Specialist Knowledge & Skills	<ol style="list-style-type: none"> 1. Proven commercial acumen in a commercial focused finance team. 2. Take responsibility for your actions 3. Be able to prioritise a wide range of business requirements. 4. You will have a logical mind that is able to tackle unexpected challenges quickly and flexibly. 5. You must be able to work independently at times, delivering financing options to strict deadlines 6. Understanding of the pros and cons of different financing options and how they meet each requirement. 	
Relevant Experience		
Interpersonal & Communication Skills	<ol style="list-style-type: none"> 1. A positive, self-motivated person who can demonstrate a clear desire to succeed 2. Be inquisitive and able to think strategically in order to contribute to the long term vision of the finance team. 3. Be able to demonstrate excellent interpersonal and team working skills coupled with hands on and collaborative approach to the work. 4. 5. Good communication skills both verbally and in writing. There will be a need to communicate detailed and complex information to a wide variety of colleagues across Go Ahead Group. 7. There will be a requirement to work with a wide range of people so you must possess good interpersonal skills A willingness to work as part of a team, sharing information and communicating on a frequent basis 	
Additional Requirements	<ol style="list-style-type: none"> 1. The need to travel to attend meetings (and as might otherwise be required). 2. The ability to work remotely and unsupervised. 	